## EMPLOYMENT AND TRAINING FUND

The City of Durham is awarded Employment and Training grants annually from the North Carolina Department of Commerce, Division of Employment and Training. The grants are multi-year grants and are not included in the Employment and Training Department's annual operating budget. Unexpended grant dollars may be carried over to the following year to be used in accordance with the cost categories established by each grant or title.

## FY-1997-98 Grants:

FY 1997-98 Welfare to Work Grant Amount of Grant Expenditures: Balance:	716,563 716,563 0
FY-2000-2001 Grants:	
FY-2000-2001 WIA Administrative Grant Amount of Grant Expenditures: Balance:	56,191 56,191 0
FY-2000-2001 WIA Adult Grant Amount of Grant Expenditures: Balance:	143,754 143,754 0
FY-2000-2001 WIA Dislocated Worker Grant Amount of Grant Expenditures: Balance:	216,492 216,492 0
FY-2000-2001 WIA Youth Grant Amount of Grant Expenditures: Balance:	175,327 159,287 16,040
FY-2000-2001 WIA T/A, Incentive, Enhancement Grant Amount of Grant Expenditures: Balance:	93,231 41,055 52,176
FY-2000-2001 Employment & Training Grant Amount of Grant Expenditures: Balance:	35,432 35,432 0

## FY-2001-2002 Grants

FY-2001-2002 WIA Administrative Grant Amount of Grant Expenditures: Balance:	58,575 3,000 55,575	
FY-2001-2002 WIA Adult Grant Amount of Grant Expenditures: Balance:	157,051 9,136 147,915	
FY-2001-2002 WIA Dislocated Worker Grant Amount of Grant Expenditures: Balance:	194,795 77,432 117,363	
FY-2001-2002 WIA Youth Grant Amount of Grant Expenditures: Balance:	175,327 0 175,327	
FY-2001-2002 WIA T/A, Incentive, Enhancement Grant Amount of Grant Expenditures: Balance:	98,608 0 98,608	
FY-2001-2002 Employment & Training Grant Amount of Grant Expenditures: Balance:	37,580 13,174 24,406	
Anticipated FY-2002-2003 Grants:		
WIA Administrative WIA Adult WIA Youth WIA Dislocated Workers WIA T/A, Incentive, Enhancement Grant	85,580 187,310 208,949 373,955 52,683	
Total	908,477	